

Community Safety

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Proposal		H/M/L	2025-26 £000s	2026-27 £000s	2027-28 £000s	2028-29 £000s	2025-26	2026-27	2027-28	2028-29	Total
Contractual Inflation											
Total Contractual Inflation											
Pressures											
1	Community Safety Taxi licensing supplies and services cost increase		17								0.00
Total Pressures			17								
Existing Efficiencies											
2	Community Safety CCTV cost reduction		(5)								
3	Community Safety Salary re-charges to licensing fees.		(20)								
Total Existing Efficiencies			(25)								
Invest to Save											
Total Invest to Save											

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Fees and Charges											
4	Community Safety	Taxi licensing fees and charges	(17)								
Total Fees and Charges			(17)								
New Investment / Bids											
Total New Investment/Bids											
Transformations & New Efficiencies											
5	Regulatory Services	Shared service - reduced management costs - pushed back a year to 25/26 (moved to Planning & Regulatory Services)									
Total Transformations											
Service Reductions											
Total Service Reductions											
Total Regulatory & Community Safety Bids & Savings			(25)								
Amended Bids & Savings											
New Bids & Savings											

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